

APPENDIX C

SUMMARY OF CAPITAL EXPENDITURE - MAY 2010

	<u>Original Budget (1)</u>	<u>Revised Budget</u>	<u>Projected Outturn</u>	<u>Projected Outturn against Revised Budget</u>
<u>Department</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Adult & Community Services	17,606	17,606	17,606	0
Children's Services	80,303	80,303	80,303	0
Customer Services	40,573	40,573	40,573	0
Resources	21,550	21,550	21,550	0
Total for all Schemes	160,032	160,032	160,032	0